

COUNCIL TAX PRECEPT CALCULATIONS 2023-24

Budgeted expenditure by Committee	Gross	Nett
Human Resources	£138,910	£138,910
Finance & Admin	£42,334	£39,334
Market & Town Hall	£133,919	£58,280
Community & Environment	£120,170	£118,870
Staffing Review + 2324 payaward	£15,500	£15,500
Total Committee Budgets	£450,833	£370,894

Total requirement for 2023-2024	£370,894
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Finance by

Balances from 2022-23	£894
Precept 2023-24	£370,000

Local Council Tax Calculation	2023-24	2022-23	Change	
Council tax base	5,942	5,938	4	%
Local Council Tax Band D	£62.27	£49.67	£12.60	25.4
Precept	£370,000	£294,953	£75,047	25.4

TW Godfrey - Finance Manager

 Actual tax base figure